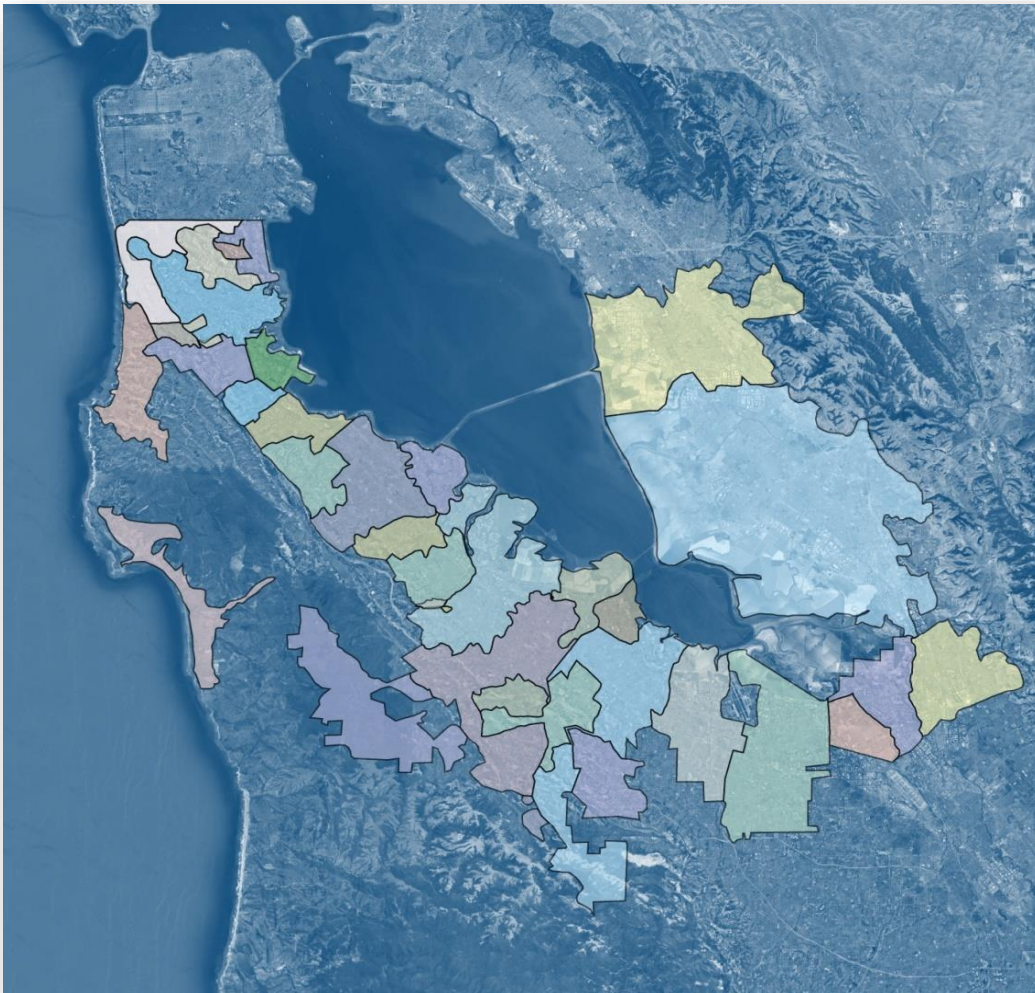


# BAWSCA

## *Bay Area Water Supply & Conservation Agency*

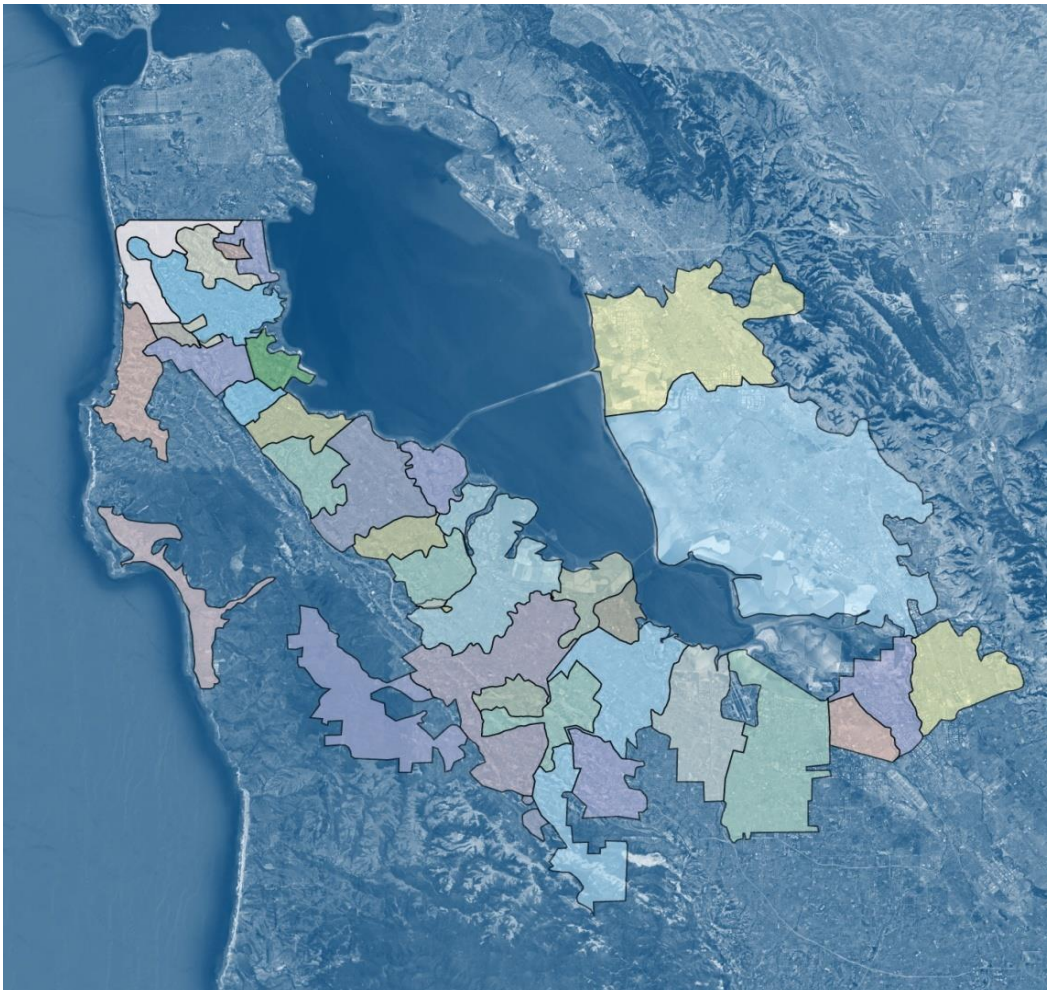


Special District representing the interests of

- 26 water suppliers in San Mateo, Santa Clara, and Alameda Counties
- 1.8 million residents, over 40,000 businesses, and countless community organizations
- All rely on the San Francisco Regional Water System

# BAWSCA

## *Bay Area Water Supply & Conservation Agency*

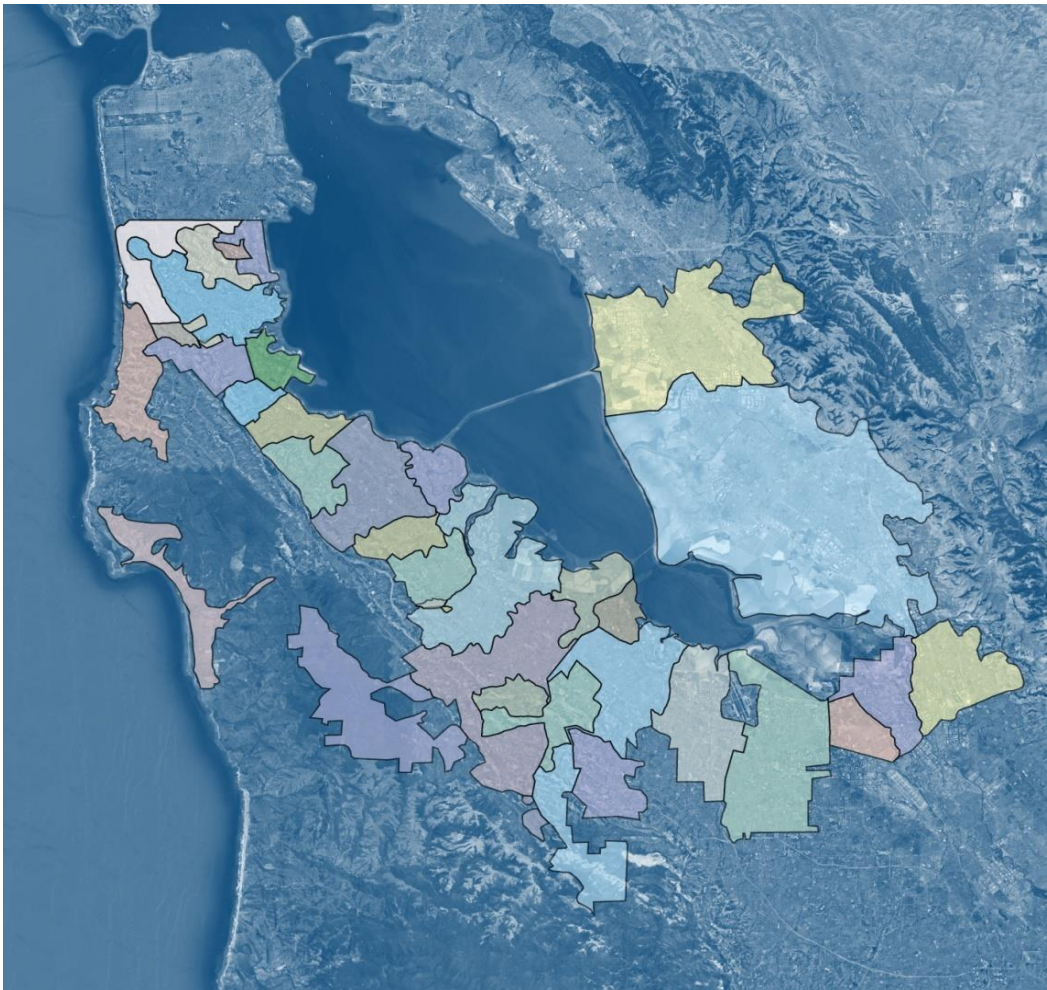


- Formed in 2003
- A state enabled “Special District”
- Identified need for a regional agency to represent water customer interests
- Engagement of local elected officials and water suppliers in a solution



# BAWSCA

## *Bay Area Water Supply & Conservation Agency*

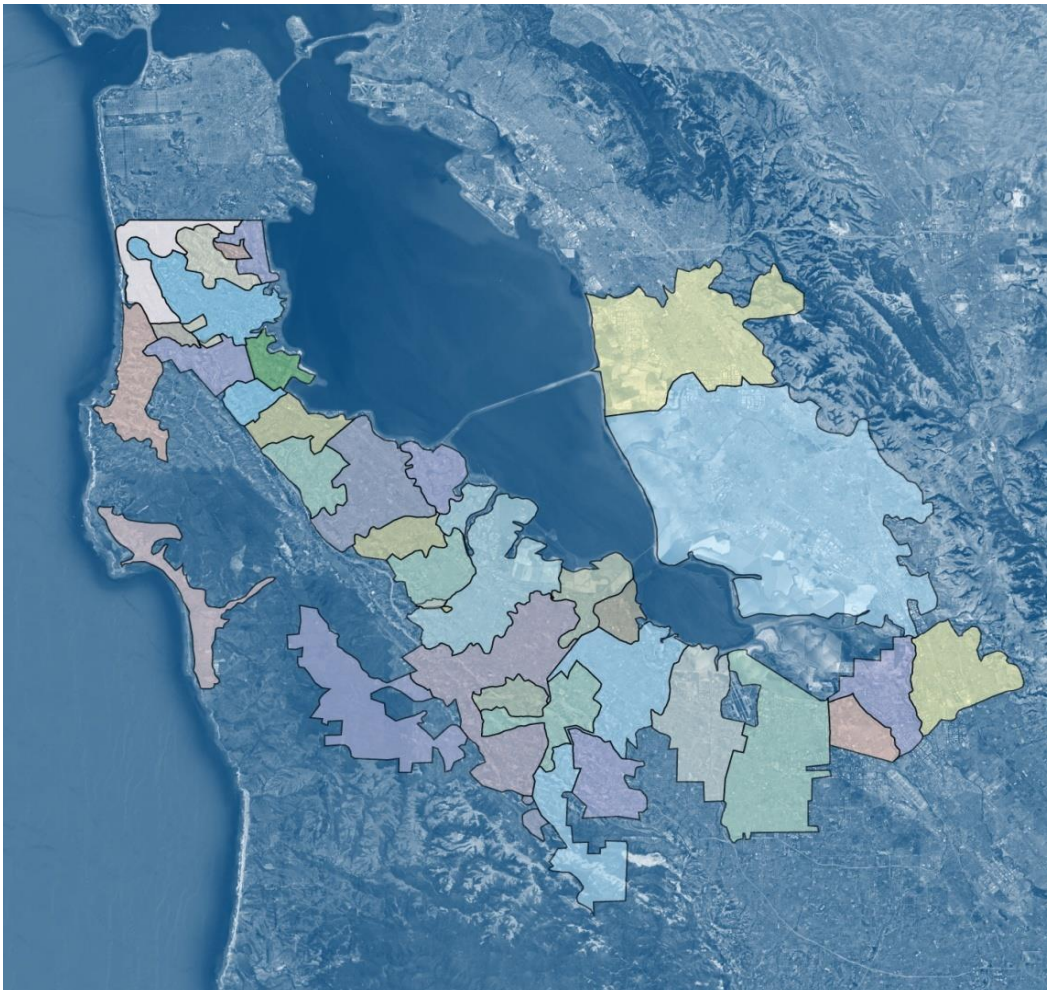


- Governed by 26 member board
- Board adopts annual work plan and budget
- Funded by member agency assessments
- FY 17-18 Operating Budget of \$3.7M
- \$2.08 per residential water customer

# BAWSCA

*Bay Area Water Supply & Conservation Agency*

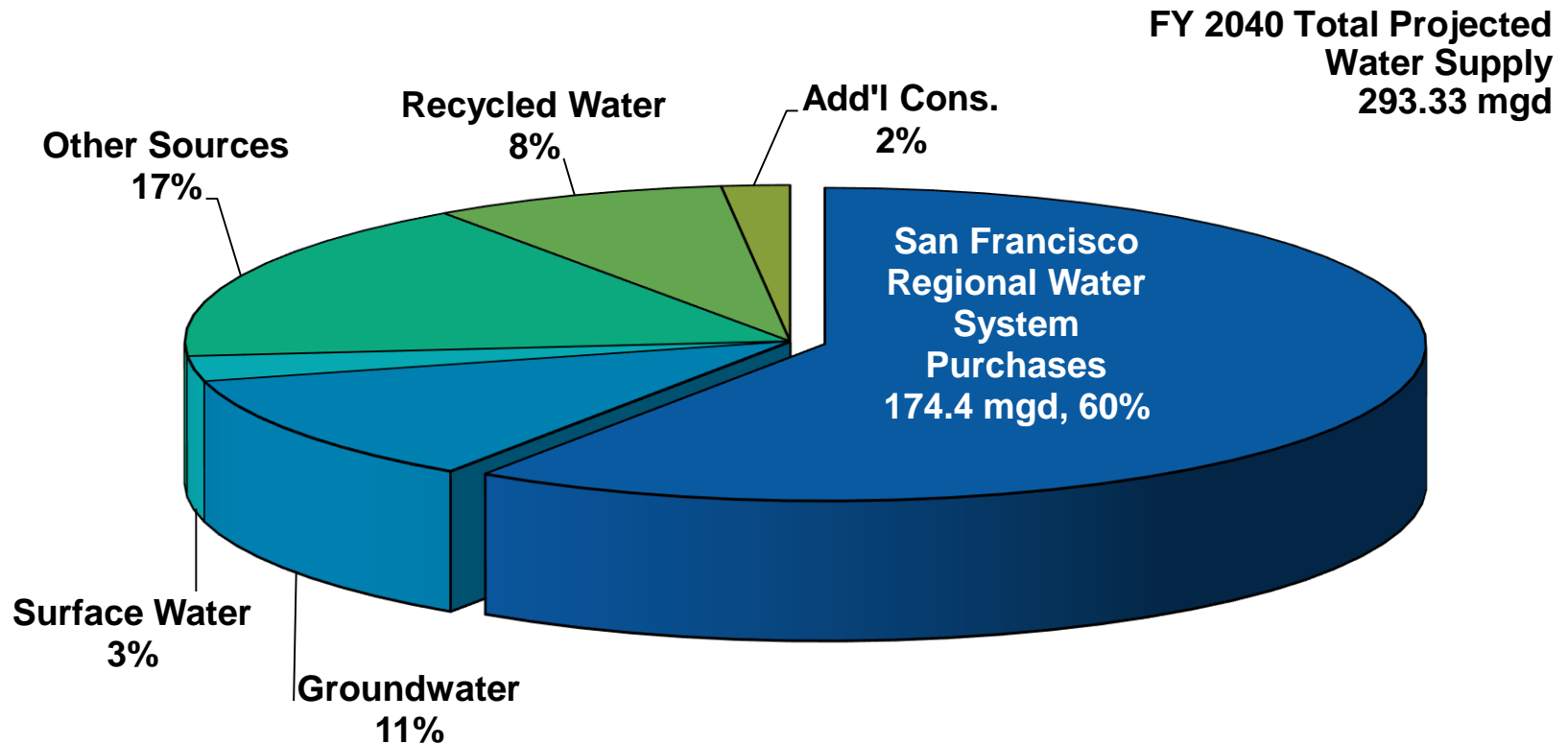
---



BAWSCA's Goal:

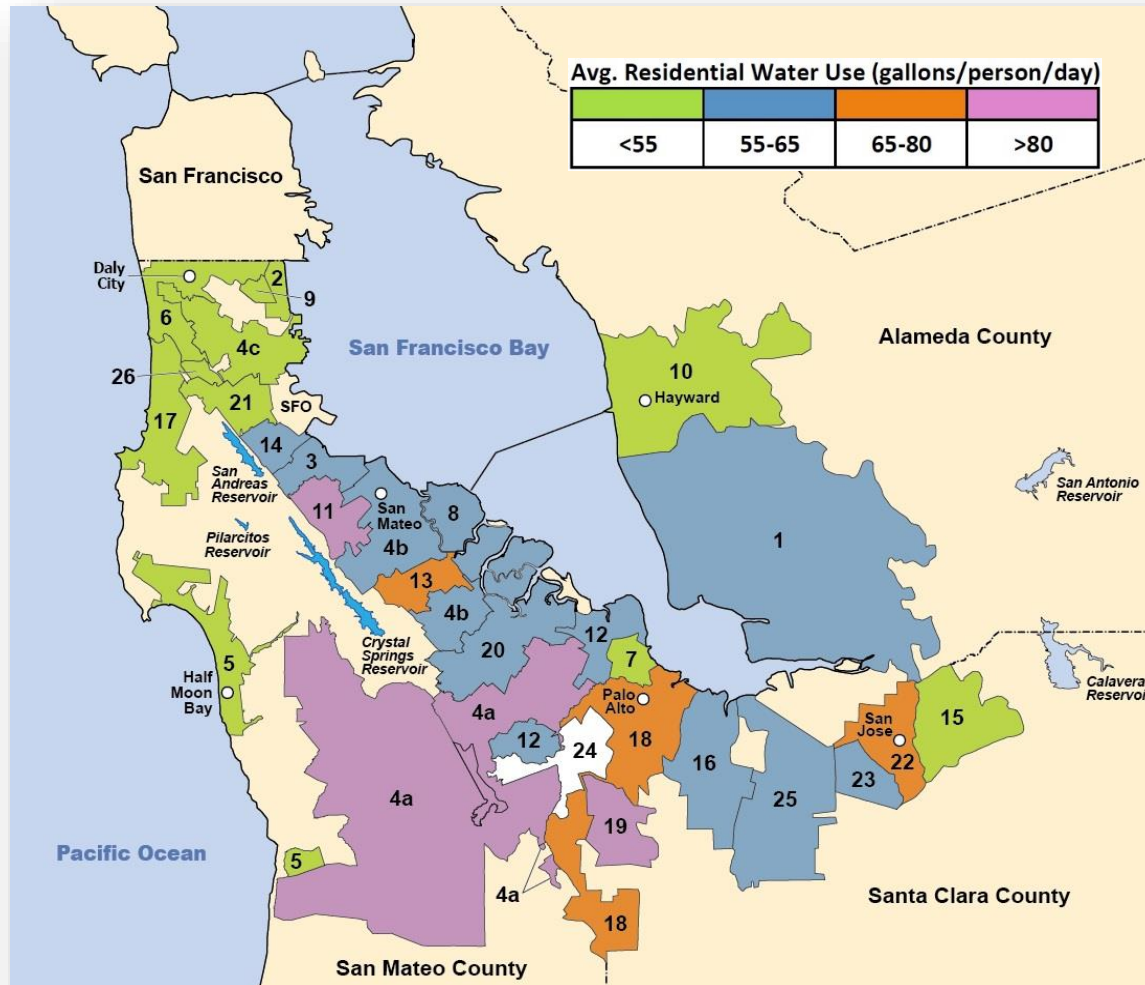
Reliable Supply  
of High Quality Water  
at a Fair Price

# 2040 Water Needs Met with Planned Conservation and New Supplies





# Average BAWSCA Residential Customer Used 60 Gallons per Day During Drought



BAWSCA Member Agencies	
Agency Name	Agency Number
Alameda CWD	1
Brisbane	2
Burlingame	3
CWS - Bear Gulch	4a
CWS - Mid Peninsula	4b
CWS - South SF	4c
Coastside County WD	5
Daly City	6
East Palo Alto WD	7
Esterio MID	8
GVMID	9
Hayward	10
Hillsborough	11
Menlo Park	12
Mid-Peninsula WD	13
Millbrae	14
Milpitas	15
Mountain View	16
North Coast WD	17
Palo Alto	18
Purissima Hills WD	19
Redwood City	20
San Bruno	21
San Jose MWS-North	22
Santa Clara	23
Stanford University	24
Sunnyvale	25
Westborough WD	26

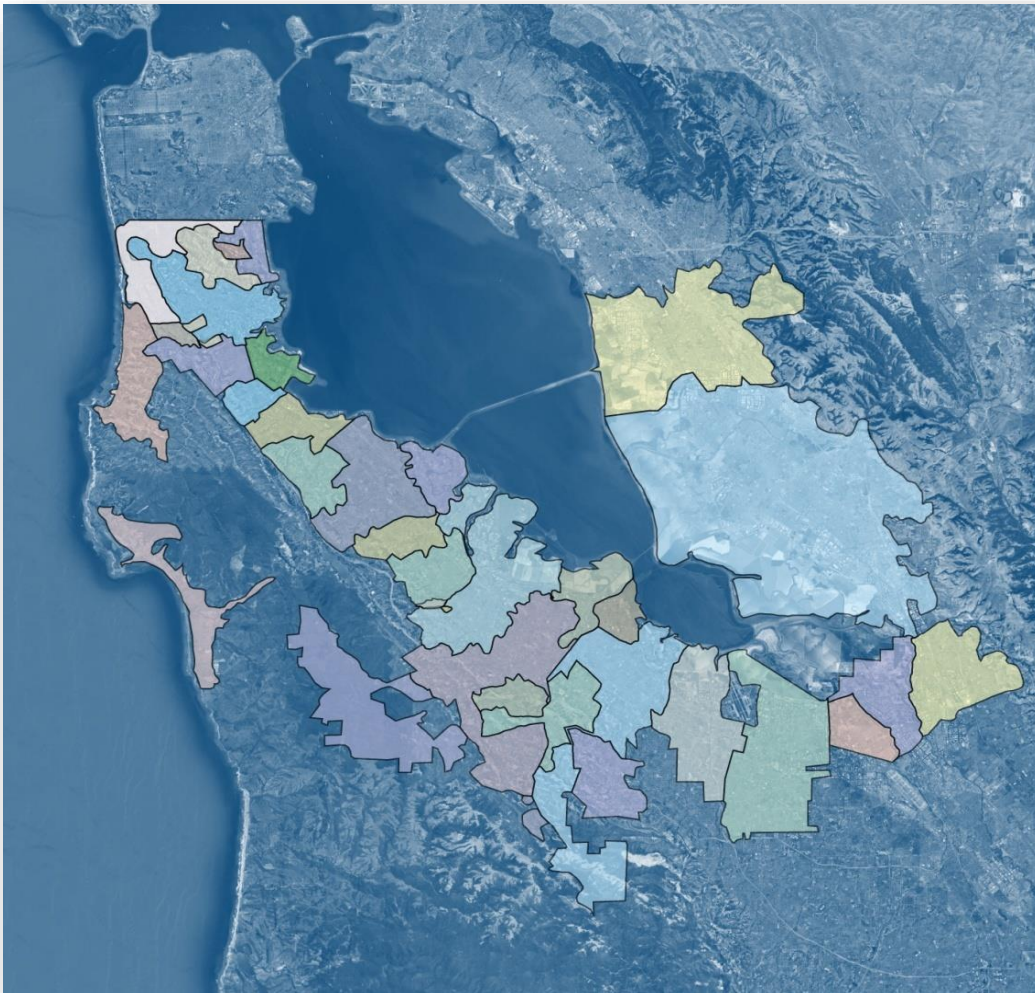
# What Other Results Has BAWSCA Delivered for the Water Customer?

---

- Negotiated a new 25-year Water Supply Agreement in 2009
- \$62 million saved for member agencies over next 21 years by issuing bonds to prepay capital debt they owed to SF
- Continuous monitoring of SFPUC's capital plans
  - \$4.8 billion Water System Improvement Program
  - \$1.8 billion 10-year Capital Improvement Program
  - Ensure system continues to meet water supply needs of region
- New emergency operations and communications plans with SFPUC
- BAWSCA's presence and results have improved SF's perception and treatment of water customers outside SF

# BAWSCA

## *Bay Area Water Supply & Conservation Agency*



- A regional agency
- Formed by the regional water suppliers
- Delivering critical results and protecting the interests of the water customer